FY 2011 Capital Budget TPS Report 52127v1

Agency: Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

Grant Recipient: Anchorage

Project Title: Project Type: Maintenance and Repairs

Anchorage - Ben Boeke Ice Arena Upgrades

State Funding Requested: \$300,000 House District: Anchorage Areawide (17-32)

Future Funding May Be Requested

Brief Project Description:

This grant will fund deferred maintenance upgrades to the Ben Boeke Ice Arena, which is a 27-year-old facility. Improvements are needed to ensure public safety and protect investment.

Funding Plan:

Total Cost of Project: \$2,880,000								
	Funding Secured		Other Pending Requests		Anticipated Futu	Anticipated Future Need		
	Amount	FY	Amount	FY	Amount	FY		
State Funds					\$2,880,000	FY11-FY15		
Total					\$2,880,000	_		

Detailed Project Description and Justification:

The Ben Boeke Ice Arena is one of Anchorage's premier cultural institutions completed in 1983 during the "Project '80s" era when the State of Alaska used its new oil earnings to significantly invest in public facilities which were lacking prior to that time. State funding is requested for capital deferred maintenance renovations necessary to protect the State's original investment.

Ben Boeke Ice Arena hosts 10 youth hockey groups, two figure skating clubs, four adult hockey associations, 116 adult recreational hockey teams, open skate for recreational skaters, and learn-to-skate programs. The facility hosts several competitions and tournaments attended by athletes statewide.

Fire and security systems are necessary for continued public safety. Exterior and interior renovations are necessary to protect the facility and to insure a continued positive experience for building users. Various mechanical upgrades are necessary as original systems continue to age, leading to failure, and parts becoming obsolete. Below is a six year funding plan for addressing deferred maintenance upgrades.

2010:

\$ 300,000 Upgrade Fire and Security Systems

2011:

\$ 100,000 Refrigeration System Repairs, Rink 1

- \$ 50,000 Restroom Upgrades
- \$ 30,000 Men's restroom Code Upgrades
- \$ 20,000 Video Surveillance System Upgrade

2012:

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Total Project Snapshot Report					
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\$ 200,000 Convert Concessions Area to Wet Locker Room					
2013:					
\$ 90,000 Ice Resurfacer/Blades Replacement					
\$ 75,000 Exterior Concrete Repairs					
\$ 50,000 Video Security System/Digital					
\$ 50,000 Install Exterior Security Camera					
\$ 50,000 Concession Stand Upgrade					
\$ 35,000 Replace Entrace Skylight					
\$ 20,000 Bleacher Replacement Rink 2					
\$ 10,000 Replace Rental Skates					
2014:					
\$ 800,000 Replace Refrigeration Piping, Rink 1					
2015:					
\$1,000,000 Replace Roof					
Project Timeline:					
Improvements to be funded with the 2010 grant are expected to occur primarily in 2010 and 2011.					
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Entity Responsible for the Ongoing Operation and Maintenance of this Project:					
Municipality of Anchorage					

Grant Recipient Contact Information:

Name: Jim Lamson Address: P.O. Box 196650

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Has this project been through a public review process at the local level and is it a community priority? X Yes No

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